

**STATE GENERAL FUND
CUTS AND SAVINGS
FY 2005**

Reductions in budgets:

Agriculture and Industries:

Fire Ant Eradication research at Auburn University 23,500

Senior Services:

RSVP 200,000

Agencies Requesting Less:

Revenue Department 48,000

Transportation Department 93,967

Election Expenses 1,045,500

Revenue Sharing Interest 35,000 1,222,467 1,445,967

25% Funded Agencies (Appropriations for non-state agencies, flow-through appropriations and other non-essential functions)

Non-State Agencies:

AIDS Task Force 12,666

Autism Society 12,063

Beacon House - Jasper 8,456

Coosa-Alabama River Improvement 22,543

Elyton Recovery Center 14,922

Kidney Foundation 90,469

Lighthouse Counseling Center 7,238

Montgomery Minority Business Center 24,125

Parkinson's Association 25,000

Prevent Child Abuse Alabama 46,465

Retired Senior Volunteer Program 70,347

Shoals Entrepreneurial Center 24,125

Travel Council 24,125

Tri-Rivers Waterway Development 15,141

Warrior-Tombigbee Waterway Development 16,871

Waste Reduction & Technology Transfer 18,750

Alabama's Junior Miss Pageant 3,146

America's Junior Miss Pageant 13,594 450,046

State Agencies:

Academy of Honor 1,146

Agriculture & Conservation Development Comm 607,493

Agriculture & Industries Exhibit Commission 8,456

Agriculture Museum Board 33,322

Cahaba Advisory Commission 88,089

Children's Trust Fund 206,863

Elk River Development Commission 4,825

Energy Board, Southern States (To be paid by PSC) 5,190

Gorgas Memorial Board 5,553

Historic Blakeley 94,050

Historic Chattahoochee Comm 40,574

Historic Ironworks (Tannehill) 50,000

Law Enforcement Fund 132,398

Men's Hall of Fame	4,704	
Motor Sports Hall of Fame	36,081	
Music Hall of Fame	81,279	
Senior Citizens Hall of Fame	3,836	
Southern Growth Policies Board (To be paid by ADECA)	27,930	
Sports Hall of Fame	68,750	
St. Stephens Historical	60,313	
Tennessee-Tombigbee Waterway	25,211	
Uniform State Laws	34,134	
Women's Hall of Fame	3,160	1,623,357

Earmarking

Unified Judicial System:

Mediation training for judges	25,000
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Agriculture and Industries:

Ala. Aquaculture & Development Center in Gadsden	31,250
State Climatologist	25,000
Blount/Oneonta Agriculture Center	12,063
Diagnostic Lab in Hanceville	54,281
Snead State Community College diagnostic Lab	6,031
Small Farm Program	24,125

Conservation and Natural Resources:

Urban recreational facilities in Jefferson County	18,750
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Corrections:

Hepatitis B vaccine	25,000
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Alabama Development Office:

Lake Martin Economic Development Alliance	6,250
Foreign Trade Program	11,250

Economic and Community Affairs:

Regional Planning Commissions	12,500
Mine Safety Program	37,500
Food Assistance Programs	40,000
Economic Development Council of Calhoun County	18,750
Ft. McClellan Development Commission	30,000
Tennessee River Valley Association	12,063
PALS/Adopt-A-Mile Program	33,638

Emergency Management Agency:

Early warning sirens	43,750
Civil Air Patrol	31,250

Farmers' Market Authority:

Farmers' Market Nutrition Program	4,825
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Forestry Commission:

Rural Community Fire Protection Institute	6,250
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Health Department:

Hepatitis B vaccine for children	25,000
Camp Smile-A-Mile	6,250
Phenix Regional Hospital for sickle cell research	2,500
Pass through grant for water and wastewater training at the Alabama Water and Wastewater Institute for water and wastewater operators training and/or educational seminars	24,125
American Sports Medicine Institute	43,750
Automated External Defibrillators for the Cardiac Arrest Survivors' Commission	75,000

Cooper Green Hospital Outpatient Clinic	12,500		
Immunizations	575,000		
Assisted Living Association	18,750		
Assisted Living Surveyors	50,000		
Human Resources:			
Autauga Family Support Center	6,250		
Lee County Youth Development Center	5,000		
Mental Health:			
Alzheimer's Dementia Coordination Program	7,500		
Glenwood Mental Health Wilderness Program	12,500		
Council on Substance Abuse-NCADD hotline	9,375		
Lee Scan of Lee County	2,500		
Senior Services Commision:			
Silver-Haired Legislature	2,250		
Tourism and Travel:			
Alabama Writers Hall of Honor	25,000		
Emerald Triangle	12,500		
Alabama Sports Foundation	31,250		
Cahaba Trace Commission	6,250		
Alabama Pecan Festival	5,000		
International Motors Sports Hall of Fame	6,250		
Veterans' Affairs:			
Veterans' Day Committee of Birmingham	1,875		
Veterans Museum and Archives	6,031		
Youth Services:			
Juvenile Coordinating Council of St. Clair County	12,500		
Wiregrass Leadership Academy	25,000	1,519,432	3,592,835

Agencies Cut 7%:

Legislative Council.....	57,153
Legislative Fiscal Office.....	118,986
Legislature	1,568,357
Speaker of House.....	50,050
Office of the President Pro Tempore.....	108,561
Adjustment, Board of.....	55,099
Agricultural Center Board.....	45,272
Agriculture & Industries, Dept....	688,636
Alabama Trust Fund.....	1,316
Archives and History.....	177,869
Auditor, State.....	54,681
Building Commission, State.....	11,585
Children's Affairs.....	30,628
Choccolocco Creek Watershed....	1,385
Choctawhatchee-Pea River Cons.....	19,579
Criminal Justice Info Center...	145,538
Emergency Management Agency....	66,147
Environmental Management.....	310,516
Farmers' Market Authority.....	41,597
Finance, Department of.....	603,988
Forestry Commission.....	612,473
Geological Survey.....	131,209
Governor's Mansion.....	22,504

Governor's Office.....	159,421	
Governor's Office on Disability.....	11,832	
Health Planning Agency, State....	20,468	
Historical Commission, Alabama....	208,230	
Indian Affairs Commission.....	11,205	
Industrial Relations, Dept of....	37,254	
Labor, Department of.....	23,391	
Lieutenant Governor.....	52,017	
Military Department.....	272,167	
National Community Service.....	4,888	
Prosecution Services, Office of.....	26,410	
Rehabilitation Svcs, Dept of....	120,814	
Revenue Department.....	27,375	
Secretary of State.....	119,188	
Senior Services, Department of.....	590,977	
Surface Mining Commission, Al....	32,733	
Treasurer, State.....	183,290	
Veterans Affairs, Dept of.....	202,144	
Women's Commission, Alabama....	1,119	
Finance-FEMA.....	532,819	7,560,871

OTHER SAVINGS:

Move 27th Pay Day to FY 2006 - General Fund Portion	21,500,000	
Medicaid Cost Control Measures - General Fund Portion	27,900,000	49,400,000

Total Reductions in FY 2005 General Fund Budget

61,999,673